

**University of North Carolina Wilmington
Equity in Athletics Disclosure Act (EADA) Report
For the Year Ended June 30, 2020**

University Enrollment

Gender	Full Time Undergraduates	
	Number	Percent
Male Students	6,250	35%
Female Student:	11,665	65%
Totals	17,915	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses
	Amount	Percent	Amount
Men's Teams	\$ 1,022,874	40%	\$ 175,819
Women's Teams	1,555,889	60%	123,785
Totals	\$ 2,578,763	100%	\$ 299,604

Athletic Participation

Team	Number of Participants			Number Participating on a Second Team	
	Men's	Women's	Total	Men's	Women's
Baseball	35	-	35	-	-
Basketball	13	17	30	-	-
Beach Volleyball	-	20	20	-	-
Golf	8	9	17	-	-
Soccer	31	31	62	-	-
Softball	-	28	28	-	-
Swim	23	26	49	-	-
Dive	2	4	6	-	-
Tennis	10	12	22	-	-
Track & Field Indoor	-	25	25	-	8
Track & Field Outdoor	26	28	54	5	24
Cross Country	8	9	17	-	9
Volleyball	-	17	17	-	8
Total Participants	156	226	382	5	49
Percent of Total	41%	59%	100%		
Unduplicated Count	151	177	328		

Total Revenues & Expenses

Team	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 2,983,319	\$ 1,352,739	\$ 4,336,058	\$ 2,983,319	\$ 1,352,739	\$ 4,336,058	\$ 0	\$ (0)	\$ (0)
Baseball	\$ 945,796		\$ 945,796	\$ 945,796		\$ 945,796	\$ 0	\$ -	\$ 0
Beach Volleyball		\$ 120,577	\$ 120,577		\$ 120,577	\$ 120,577	\$ -	\$ 0	\$ 0
Golf	\$ 307,799	\$ 448,010	\$ 755,809	\$ 307,799	\$ 448,010	\$ 755,809	\$ 0	\$ 0	\$ 0
Soccer	\$ 610,405	\$ 601,952	\$ 1,212,357	\$ 610,405	\$ 601,951	\$ 1,212,357	\$ (0)	\$ 1	\$ 0
Softball		\$ 431,252	\$ 431,252		\$ 431,252	\$ 431,252	\$ -	\$ 0	\$ 0
Swim and Dive	\$ 222,420	\$ 254,521	\$ 476,941	\$ 222,420	\$ 254,521	\$ 476,941	\$ (0)	\$ (0)	\$ (0)
Tennis	\$ 301,378	\$ 353,747	\$ 655,125	\$ 301,378	\$ 353,747	\$ 655,125	\$ (0)	\$ (0)	\$ (0)
Track & Field/Cross Country	\$ 209,324	\$ 255,575	\$ 464,899	\$ 209,324	\$ 255,575	\$ 464,898	\$ 1	\$ 0	\$ 1
Volleyball		\$ 509,832	\$ 509,832		\$ 509,832	\$ 509,832	\$ -	\$ 0	\$ 0
Total for All Teams	\$ 5,580,441	\$ 4,328,205	\$ 9,908,646	\$ 5,580,440	\$ 4,328,203	\$ 9,908,644			\$ -
Not Allocated by Sport			\$ 5,675,931			\$ 5,773,960			\$ (98,029)
Grand Total			\$ 15,584,577			\$ 15,682,604			\$ (98,029)
Total for All Sports Except Basketball	\$ 2,597,122	\$ 2,975,466	\$ 5,572,588	\$ 2,597,122	\$ 2,975,464	\$ 5,572,586	\$ -	\$ -	\$ -

Operating (Game Day) Expenses

Team	Operating Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 461,029	\$ 244,453	\$ 705,482	13	17	30	\$ 35,464	\$ 14,380	\$ 49,843
Baseball	\$ 292,894		\$ 292,894	35		35	\$ 8,368	\$ -	\$ 8,368
Beach Volleyball		\$ 36,184	\$ 36,184		20	20	\$ -	\$ 1,809	\$ 1,809
Golf	\$ 74,423	\$ 58,154	\$ 132,577	8	9	17	\$ 9,303	\$ 6,462	\$ 15,764
Soccer	\$ 91,843	\$ 92,508	\$ 184,351	31	31	62	\$ 2,963	\$ 2,984	\$ 5,947
Softball		\$ 85,663	\$ 85,663	-	28	28	\$ -	\$ 3,059	\$ 3,059
Swim and Dive	\$ 47,334	\$ 46,815	\$ 94,149	25	30	55	\$ 1,893	\$ 1,561	\$ 3,454
Tennis	\$ 61,084	\$ 37,151	\$ 98,235	10	12	22	\$ 6,108	\$ 3,096	\$ 9,204
Track & Field/Cross Country	\$ 71,231	\$ 65,140	\$ 136,371	34	62	96	\$ 2,095	\$ 1,051	\$ 3,146
Volleyball		\$ 94,454	\$ 94,454	-	17	17	\$ -	\$ 5,556	\$ 5,556
Total for All Teams	\$ 1,099,838	\$ 760,522	\$ 1,860,360	156	226	382			\$ -
Total for All Sports Except Basketball	\$ 638,809	\$ 516,069	\$ 1,154,878	143	209	352	\$ 4,467	\$ 2,469	\$ 6,936

Average Coaching Salaries

	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	Average Institutional Salary per Coach	\$ 112,404	\$ 60,758	\$ 65,849
Number of Head Coaches Used to Calculate Average	7.0	9.0	12.0	16.0
Average Annual Institutional Salary per Full Time Equivalent (FTE)	\$ 131,138	\$ 78,118	\$ 83,177	\$ 41,151
Full Time Equivalents Used to Calculate Average	6.0	7.0	9.5	12.25

Counts of Head Coaches

Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	
Men's Teams									
Baseball	1	-	1	-	-	-	-	-	1
Basketball	1	-	1	-	-	-	-	-	1
Golf	1	-	1	-	-	-	-	-	1
Soccer	1	-	1	-	-	-	-	-	1
Swim and Dive	-	1	1	-	-	-	-	-	1
Tennis	1	-	1	-	-	-	-	-	1
Track & Field/Cross Country	-	1	1	-	-	-	-	-	1
Total Men's Teams	5	2	7	-	-	-	-	-	7
Women's Teams									
Basketball	-	-	-	-	1	-	1	-	1
Beach Volleyball	-	-	-	-	-	1	1	-	1
Golf	-	-	-	-	1	-	1	-	1
Soccer	1	-	1	-	-	-	-	-	1
Softball	-	-	-	-	1	-	1	-	1
Swim and Dive	-	1	1	-	-	-	-	-	1
Tennis	1	-	1	-	-	-	-	-	1
Track & Field/Cross Country	-	1	1	-	-	-	-	-	1
Volleyball	-	-	-	-	-	1	1	-	1
Total Women's Teams	2	2	4	-	3	2	5	-	9

Counts of Assistant Coaches

Team	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	
Men's Teams									
Baseball	2	1	2	1					3
Basketball	3		3						3
Golf		1	1						1
Soccer	1	2	1	2					3
Swim and Dive		2	1	1		1	1		3
Tennis		2		2					2
Track & Field/Cross Country		3	2	1					3
Total Men's Teams	6	11	10	7	0	1	1	0	18
Women's Teams									
Basketball					3		3		3
Beach Volleyball		1	1			1		1	2
Golf		1	1						1
Soccer		1		1	1	1	1	1	3
Softball		1		1	1	1	1	1	3
Swim and Dive		2	1	1		1	1		3
Tennis		1		1		1		1	2
Track & Field/Cross Country		2	2						2
Volleyball		1	1		1	1	1	1	3
Total Women's Teams	0	10	6	4	6	6	7	5	22