

**University of North Carolina Wilmington  
Equity in Athletics Disclosure Act (EADA) Report  
For the Year Ended June 30, 2019**

**University Enrollment**

Gender	Full Time Undergraduates	
	Number	Percent
Male Students	4,800	40%
Female Student	7,190	60%
<b>Totals</b>	<b>11,990</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$ 1,257,151	44%	\$ 175,819
Women's Teams	1,619,778	56%	123,785
<b>Totals</b>	<b>\$ 2,876,929</b>	<b>100%</b>	<b>\$ 299,604</b>

**Athletic Participation**

Team	Number of Participants			Number Participating on a Second Team	
	Men's	Women's	Total	Men's	Women's
Baseball	36	-	36	-	-
Basketball	16	17	33	-	-
Beach Volleyball	-	18	18	-	-
Golf	7	8	15	-	-
Soccer	30	30	60	-	-
Softball	-	28	28	-	-
Swim	21	25	46	-	-
Dive	2	4	6	-	-
Tennis	12	8	20	-	-
Track & Field Indoor	-	27	27	-	10
Track & Field Outdoor	20	27	47	5	27
Cross Country	6	10	16	-	10
Volleyball	-	17	17	-	10
<b>Total Participants</b>	<b>150</b>	<b>219</b>	<b>369</b>	<b>5</b>	<b>57</b>
<b>Percent of Total</b>	<b>41%</b>	<b>59%</b>	<b>100%</b>		
<b>Unduplicated Count</b>	<b>145</b>	<b>162</b>	<b>307</b>		

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**Total Revenues & Expenses**

Team	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 2,317,837	\$ 1,519,557	\$ 3,837,394	\$ 2,317,837	\$ 1,519,557	\$ 3,837,394	\$ -	\$ -	\$ -
Baseball	\$ 1,193,164		\$ 1,193,164	\$ 1,193,164		\$ 1,193,164	\$ -	\$ -	\$ -
Beach Volleyball		\$ 130,863	\$ 130,863		\$ 130,863	\$ 130,863	\$ -	\$ -	\$ -
Golf	\$ 325,284	\$ 387,902	\$ 713,186	\$ 325,284	\$ 387,902	\$ 713,186	\$ -	\$ -	\$ -
Soccer	\$ 835,745	\$ 675,876	\$ 1,511,621	\$ 835,745	\$ 675,876	\$ 1,511,621	\$ -	\$ -	\$ -
Softball		\$ 467,723	\$ 467,723		\$ 467,723	\$ 467,723	\$ -	\$ -	\$ -
Swim and Dive	\$ 271,610	\$ 251,616	\$ 523,226	\$ 271,610	\$ 251,616	\$ 523,226	\$ -	\$ -	\$ -
Tennis	\$ 339,015	\$ 332,191	\$ 671,206	\$ 339,015	\$ 332,191	\$ 671,206	\$ -	\$ -	\$ -
Track & Field/Cross Country	\$ 230,826	\$ 235,938	\$ 466,764	\$ 230,826	\$ 235,938	\$ 466,764	\$ -	\$ -	\$ -
Volleyball		\$ 536,237	\$ 536,237		\$ 536,237	\$ 536,237	\$ -	\$ -	\$ -
Total for All Teams	\$ 5,513,481	\$ 4,537,903	\$ 10,051,384	\$ 5,513,481	\$ 4,537,903	\$ 10,051,384			\$ -
Not Allocated by Sport			\$ 7,117,990			\$ 7,117,990			\$ -
Grand Total			\$ 17,169,374			\$ 17,169,374			\$ -
Total for All Sports Except Basketball	\$ 3,195,644	\$ 3,018,346	\$ 6,213,990	\$ 3,195,644	\$ 3,018,346	\$ 6,213,990	\$ -	\$ -	\$ -

**Operating (Game Day) Expenses**

Team	Operating Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Basketball	\$ 461,029	\$ 244,453	\$ 705,482	16	17	33	\$ 28,814	\$ 14,380	\$ 43,194
Baseball	\$ 292,894		\$ 292,894	36		36	\$ 8,136	\$ -	\$ 8,136
Beach Volleyball		\$ 36,184	\$ 36,184		18	18	\$ -	\$ 2,010	\$ 2,010
Golf	\$ 74,423	\$ 58,154	\$ 132,577	7	8	15	\$ 10,632	\$ 7,269	\$ 17,901
Soccer	\$ 91,843	\$ 92,508	\$ 184,351	30	30	60	\$ 3,061	\$ 3,084	\$ 6,145
Softball		\$ 85,663	\$ 85,663		28	28	\$ -	\$ 3,059	\$ 3,059
Swim and Dive	\$ 47,334	\$ 46,815	\$ 94,149	23	29	52	\$ 2,058	\$ 1,614	\$ 3,672
Tennis	\$ 61,084	\$ 37,151	\$ 98,235	12	8	20	\$ 5,090	\$ 4,644	\$ 9,734
Track & Field/Cross Country	\$ 71,231	\$ 65,140	\$ 136,371	26	64	90	\$ 2,740	\$ 1,018	\$ 3,757
Volleyball		\$ 94,454	\$ 94,454		17	17	\$ -	\$ 5,556	\$ 5,556
Total for All Teams	\$ 1,099,838	\$ 760,522	\$ 1,860,360	150	219	369			\$ -
Total for All Sports Except Basketball	\$ 638,809	\$ 516,069	\$ 1,154,878	134	202	336	\$ 4,767	\$ 2,555	\$ 7,322

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Average Coaching Salaries

	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Institutional Salary per Coach	\$ 120,613	\$ 62,387	\$ 55,321	\$ 36,317
Number of Head Coaches Used to Calculate Average	7.0	9.0	12.0	16.0
Average Annual Institutional Salary per Full Time Equivalent (FTE)	\$ 140,715	\$ 80,212	\$ 69,879	\$ 47,434
Full Time Equivalents Used to Calculate Average	6.0	7.0	9.5	12.25

Counts of Head Coaches

Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	
<b>Men's Teams</b>									
Baseball	1	-	1	-	-	-	-	-	1
Basketball	1	-	1	-	-	-	-	-	1
Golf	1	-	1	-	-	-	-	-	1
Soccer	1	-	1	-	-	-	-	-	1
Swim and Dive	-	1	1	-	-	-	-	-	1
Tennis	1	-	1	-	-	-	-	-	1
Track & Field/Cross Country	-	1	1	-	-	-	-	-	1
<b>Total Men's Teams</b>	<b>5</b>	<b>2</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7</b>
<b>Women's Teams</b>									
Basketball	-	-	-	-	1	-	1	-	1
Beach Volleyball	-	-	-	-	-	1	1	-	1
Golf	-	-	-	-	1	-	1	-	1
Soccer	1	-	1	-	-	-	-	-	1
Softball	-	-	-	-	1	-	1	-	1
Swim and Dive	-	1	1	-	-	-	-	-	1
Tennis	1	-	1	-	-	-	-	-	1
Track & Field/Cross Country	-	1	1	-	-	-	-	-	1
Volleyball	-	-	-	-	-	1	1	-	1
<b>Total Women's Teams</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>-</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>-</b>	<b>9</b>

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**Counts of Assistant Coaches**

Team	Male Assistant Coaches				Female Assistant Coaches				Total Head Coaches
	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	Assigned Full Time	Assigned Part Time	Full Time Employee	Part Time / Volunteer	
<b>Men's Teams</b>									
Baseball	2	1	2	1					3
Basketball	3		3						3
Golf		1	1						1
Soccer	1	2	1	2					3
Swim and Dive		2	1	1		1	1		3
Tennis		2		2					2
Track & Field/Cross Country		3	2	1					3
<b>Total Men's Teams</b>	<b>6</b>	<b>11</b>	<b>10</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>18</b>
<b>Women's Teams</b>									
Basketball					3		3		3
Beach Volleyball		1	1			1		1	2
Golf		1	1						1
Soccer		1		1	1	1	1	1	3
Softball		1		1	1	1	1	1	3
Swim and Dive		2	1	1		1	1		3
Tennis		1		1		1		1	2
Track & Field/Cross Country		2	2						2
Volleyball		1	1		1	1	1	1	3
<b>Total Women's Teams</b>	<b>0</b>	<b>10</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>5</b>	<b>22</b>