

Selected Major Initiatives for 2013-14, University and Academic Affairs

Initiative	Leadership	Timeframe (some tentative)	Desired Outcome (some tentative)
Continuing			
University Studies implementation	Posey and Cilano	Ongoing	Full implementation of U.S., maintenance of transfer-friendly status and resolution of issues associated with articulation
QEP implementation	Boersma (with Posey)	Ongoing	Successful implementation of Summer Institute, ALTC Fellows, pedagogy initiatives, and assessment of results
S&BS renovation	Design Review Team	Now through anticipated August 2014 renovation end date	On-time and within-budget renovation that addresses campus' highest space priorities and affected units' needs
Strategic Action Planning	Battles (McNamee will replace Cordle as dean rep)	Fall 2013	Finalization and approval in fall 2013 of a UNCW Strategic Action Plan, with implementation to follow.
Summer Innovation Initiative	Hardy	Report due in October 2013	Study and recommend an action plan for restructuring the institution's summer programs, with decision-making and implementation to follow
Shared Services	Maimone as steering committee chair and Clark and McFarland as AA reps; Kraus as chair of report-writing subcommittee	FY 2013-14	Recommend an organizational model that maintains or improves on UNCW's quality of HR, budget management, report-writing services while saving time and/or money
Budget planning	All with budgetary oversight that includes state funds	FY 2013-?	Develop and implement a plan for aligning available state-derived resources with needs. Current projection is a 5% reduction in state appropriations, or about 2.5% in general fund budgets.
New *			
Undergraduate Student Success	Curran and Posey	FY 2013-14, mindful of GA's Fostering Undergraduate Student Success (policy 400.1.5) and performance funding timeframes	Recommend action-steps for: 1) enhancing undergraduate student success and 2) positioning UNCW to meet student success-related performance funding goals
Strategic Space Utilization, Management, and Scheduling	McFarland and Victor	FY 2013-14	Development of an acceptable plan for maximizing the effectiveness of UNCW's space utilizing, management and scheduling

Diversity and Inclusion	TBD - Chancellor will identify	Through Fall 2013	TBD
Academic Program Review	TBD	Determination of criteria, process & timeline in fall 2013, allowing spring 2014 implementation in anticipation of the GA's fall 2014 low productivity program review	Recommend criteria, process & timeline for review of UNCW's academic programs to assure quality, inform program-related actions & investments, and prepare for GA's biennial review of low productivity programs.
Faculty Roles, Responsibilities and Rewards	TBD	FY 2013-14, mindful of the need to respond to GA's workload mandates (policy 400.3.4) by Sept. 2014	Study current UNCW roles and rewards systems and recommend a model for faculty workload assignment that responds to productivity needs and supports faculty success in alignment with our mission.
Search (internal) – AVC and Dean of Undergraduate Studies	Akinleye	Fall 2013	Through an internal search, recruit the permanent (though at will) holder of this position for an anticipated Jan. 1, 2014 start date
Search (national) - AARM leadership	TBD	Fall 2013	Through a national search, recruit the permanent (though at will) holder of this position for a fall 2013 start date
Search (national) – Assoc. Provost for Research and Dean of Graduate School	Teitelbaum	FY 2013-14	Through a national search, recruit the permanent (though at will) holder of this position for an anticipated July 1, 2014 start date
Search (national) - Chief Information Officer	Vetter	FY 2013-14	Through a national search, recruit the permanent (though at will) holder of this position for an anticipated July 1, 2014 start date
Search (national) – Dean of the College of Arts and Sciences	Clark	FY 2013-14	Through a national search, recruit the permanent (though at will) holder of this position for an anticipated July 1, 2014 start date

* Note that all of the above-listed new initiatives will be associated with a formal committee