

FY 2019-20

Proposed Tuition and Fees

Meal Plans and Housing

December 14, 2018



UNIVERSITY *of* NORTH CAROLINA WILMINGTON

Tuition and Fee Review Process

- **Article IX, Section 9 of NC Constitution:** The General Assembly shall provide that the benefits of The University of North Carolina and other public institutions of higher education, as far as practicable, be extended to the people of the State free of expense.
- **Annual Parameters/Guidance from:**
 - UNC Policy Manual
 - Board of Governors
 - UNC System Office

Tuition and Fee Review Process

FY19-20 Tuition/Fee Parameters and Guidance

Sources	Undergraduate Tuition	Graduate Tuition	Student Fees
UNC Policy Manual	<ul style="list-style-type: none"> • Consultation with students • Eight explicit factors BEFORE asking for an increase 	<ul style="list-style-type: none"> • Consultation with affected students • Nine explicit factors BEFORE asking for an increase 	<ul style="list-style-type: none"> • Fee review committee (with broad representation) • Recommendation to the Chancellor • Chancellor recommendation to BOT
BOG	<ul style="list-style-type: none"> • Student Involvement Requirements: <ol style="list-style-type: none"> 1. Collaborative Committee 2. Inclusive & Timely 3. Transparent • Must adhere to “approved uses” • Fixed Tuition Program 	<ul style="list-style-type: none"> • Graduate and professional schools shall continue to establish rates consistent with each program’s unique market and academic requirements while increasing excellence and ensuring access 	<ul style="list-style-type: none"> • Charged only for limited, dedicated purposes • Not used to defray the costs of general academic and adm. operations • Keep low as possible, while providing revenues needed to support specific service • Fee <u>and</u> Tuition rates combined: <ul style="list-style-type: none"> ○ Res. UG: bottom quartile of public peers ○ At or above the third quartile of peers
System Office	<ul style="list-style-type: none"> • Resident UG – no increase allowed • Non-resident UG – market increases allowed 	<ul style="list-style-type: none"> • Market & academic derived increases allowed • Justification required to request increases 	<ul style="list-style-type: none"> • Mandatory Fees <ul style="list-style-type: none"> ○ Allowed up to 3% ○ Highly scrutinized ○ Explain why critically important • Special Fees <ul style="list-style-type: none"> ○ No increases or new establishments allowed • Application Fees <ul style="list-style-type: none"> ○ Shall be established for each institution ○ Review and approval by BOG

Tuition and Fee Review Process

- Annual Protocol/Guidance Summary:
 - No tuition increases for resident undergraduate students
 - Fee increases must be limited and targeted
 - Must consult with impacted stakeholder groups
- Actions Taken:
 - Formed committee with broad representation
 - Considered only increases which can be linked to specific services or cost drivers
 - Solicited student feedback
 - Benchmarked against institutional peers

Committee Membership

- **Co-Chairs:**
 - Mr. Miles Lackey, CFO and VCBA
 - Dr. Marilyn Sheerer, Provost
 - Ms. Elizabeth Brethen, SGA Vice President
- **Faculty:**
 - Dr. Stephen Meinhold
 - Dr. Nathan Grove
 - Dr. Kevin McClure
 - Dr. Candace Ashton-Forrester
 - Dr. Lisa Scribner
- **Students:**
 - Mr. Sean Clark
 - Ms. Melissa Urch
- **Operations Administration:**
 - Mr. Bradley Ballou
 - Mr. Eric Simon
 - Ms. Stefanie Powell
 - Mr. Keith Fraser
 - Mr. David Ulaszek

UNCW Peer Institutions

Resident Undergraduates

Institution	FY 2017-18 Resident UG Tuition & Fees	Quartile
College of William and Mary	\$20,287	→MAX
The College of New Jersey	\$16,149	
Rowan University	\$13,422	
College of Charleston	\$12,422	
The University of Texas at Dallas	\$11,528	\$11,525 →Q3
University of Maryland-Baltimore County	\$11,518	
University of Maine	\$10,902	
James Madison University	\$10,830	
Towson University	\$9,694	\$9,608 →Q2
SUNY at Binghamton	\$9,523	
California Polytechnic State University-San Luis Obispo	\$9,432	
Murray State University	\$8,820	
University of Wisconsin-Eau Claire	\$8,816	\$8,728 →Q1
University of Northern Iowa	\$8,699	
Western Washington University	\$7,933	
Truman State University	\$7,656	
California State University-Chico	\$7,348	
University of North Carolina Wilmington	\$7,000	→MIN

University of North Carolina Wilmington FY 2018-19 Resident UG Tuition & Fees = \$7,000

FY 2019-20 Tuition Proposals

FY 2019-20 Tuition Requests

Tuition	Current Tuition FY 2018-19	Proposed Tuition FY 2019-20	Proposed \$ Change FY 2019-20	Proposed % Change	New Tuition Revenue
Undergraduate Students					
Resident	\$ 4,443.00	\$ 4,443.00	\$ 0.00	0.00%	\$ 0.00
Non-Resident	\$ 18,508.00	\$ 18,508.00	\$ 0.00	0.00%	\$ 0.00
Graduate Students					
Resident	\$ 4,719.00	\$ 4,719.00	\$ 0.00	0.00%	\$ 0.00
Non-Resident	\$ 18,548.00	\$ 18,548.00	\$ 0.00	0.00%	\$ 0.00

FY 2019-20 Differential Tuition Proposals

FY 2019-20 Differential Tuition Requests

Differential Tuition	Current Tuition FY 2018-19	Proposed Graduate Tuition Change FY 2019-20	Proposed Tuition Differential FY 2019-20	Proposed Total Tuition FY 2019-20	Proposed \$ Change	Proposed % Change
Masters of Public Administration (MPA)						
Resident	\$ 4,719.00	\$ 0.00	\$ 1,979.00	\$ 6,698.00	\$ 1,979.00	41.94%
Non-Resident	\$ 18,548.00	\$ 0.00	\$ 1,979.00	\$ 20,527.00	\$ 1,979.00	10.67%
Executive Masters of Public Administration (EMPA)						
Resident	NEW	\$ 0.00	\$ 1,979.00	\$ 6,698.00	NEW	NEW
Non-Resident	NEW	\$ 0.00	\$ 1,979.00	\$ 20,527.00	NEW	NEW
MA Integrated Marketing Communication (IMC)						
Resident	NEW	\$ 0.00	\$ 1,020.00	\$ 5,739.00	NEW	NEW
Non-Resident	NEW	\$ 0.00	\$ 1,020.00	\$ 19,568.00	NEW	NEW

Masters of Public Administration (MPA)

Data Summary	Tuition
Current Resident	\$ 4,719.00
Current Non-Resident	\$ 18,548.00
Proposed Resident	\$ 6,698.00
Proposed Non-Resident	\$ 20,527.00
Tuition Differential Increase Amount	\$ 1,979.00
Increase % Resident	41.94 %
Increase % Non-Resident	10.67%
New Tuition Differential Revenue Generated	\$ 75,202.00
Date of Last Increase	NEW

- Differential Tuition will support:
 - New Positions for a Graduate Office
 - Graduate Teaching Stipends
 - Professional Development
 - Marketing & Recruiting
 - Scholarships

**Differential increase added to the current FY 2018-19 graduate program tuition*

Executive Masters of Public Administration (EMPA)

Data Summary	Tuition
Current Resident Current Non-Resident	NEW
Proposed Resident Proposed Non-Resident	\$ 6,698.00 \$ 20,527.00
Tuition Differential Increase Amount	\$ 1,979.00
Increase % Resident Increase % Non-Resident	NEW
New Tuition Differential Revenue Generated	\$ 79,160.00
Date of Last Increase	NEW

- Differential Tuition will support:
 - New Positions for a Graduate Office
 - Graduate Teaching Stipends
 - Professional Development
 - Marketing & Recruiting
 - Scholarships

**Differential increase added to the current FY 2018-19 graduate program tuition*

MA Integrated Marketing Communication (IMC)

Data Summary	Tuition
Current Resident Current Non-Resident	NEW
Proposed Resident Proposed Non-Resident	\$ 5,739.00 \$ 19,568.00
Tuition Differential Increase Amount	\$ 1,020.00
Increase % Resident Increase % Non-Resident	NEW
New Tuition Differential Revenue Generated	\$ 43,800.00
Date of Last Increase	NEW

- Differential Tuition will support:
 - IMC Conference Scholar Stipend
 - Graduate Teaching Stipends
 - Professional Development
 - Marketing & Recruiting
 - Communication Profile Instrument

**Differential increase added to the current FY 2018-19 graduate program tuition*

FY 2019-20
Mandatory Fee
Proposals
(Subject to the 3% Cap)

FY 2019-20 Mandatory Student Fee Requests

Mandatory Fees	Current Fee FY 2018-19	Proposed Fee FY 2019-20	Proposed \$ Change	Proposed % Change
Athletics Fee	\$ 749.55	\$ 774.55	\$ 25.00	3.34%
Health Services	\$ 219.00	\$ 219.00	\$ 0.00	0.00%
Media	\$ 12.50	\$ 12.50	\$ 0.00	0.00%
SGA	\$ 53.00	\$ 53.00	\$ 0.00	0.00%
Student Union (Campus Life)	\$ 138.00	\$ 138.00	\$ 0.00	0.00%
Recreation & Intramurals	\$ 253.00	\$253.00	\$ 0.00	0.00%
Postal	\$ 15.00	\$ 15.00	\$ 0.00	0.00%
Athletic Facilities	\$ 107.50	\$ 107.50	\$ 0.00	0.00%
Cultural Arts	\$ 42.95	\$ 42.95	\$ 0.00	0.00%
ID/One Card Fee	\$ 9.00	\$ 12.00	\$ 3.00	33.33%
Leadership	\$ 23.00	\$ 23.00	\$ 0.00	0.00%
Student Services Fee (Commencement)	\$ 24.00	\$ 32.00	\$ 8.00	33.33%
The Green Initiative Fund	\$ 10.00	\$ 10.00	\$ 0.00	0.00%
Education & Technology Fee - Academic Affairs	\$ 83.94	\$ 106.54	\$ 22.60	26.92%
Education & Technology Fee - Information Technology	\$ 410.30	\$ 428.40	\$ 18.10	4.41%
Campus Security	\$ 30.00	\$ 30.00	\$ 0.00	0.00%
Recreation Expansion	\$ 201.00	\$ 201.00	\$ 0.00	0.00%
Union Expansion	\$ 175.00	\$ 175.00	\$ 0.00	0.00%

Athletics Fee

Data Summary	
Current Fee	\$ 749.55
FY 2019-20 Proposed Fee	\$ 774.55
Increase Amount	\$ 25.00
New Revenue Generated	\$ 312,250.00
Increase %	3.34%
Date of Last Increase	Fall 2017

- Increase will support:
 - Salary Maintenance
 - New Equipment Director
 - Team Travel Costs Inflation
 - Financial Aid

Education & Technology Fee

(Education - Academic Affairs)

Data Summary	
Current Fee	\$ 83.94
FY 2019-20 Proposed Fee	\$ 106.54
Increase Amount	\$ 22.60
New Revenue Generated	\$ 274,590.00
Increase %	26.92%
Date of Last Increase	Fall 2017

- Increase will support:
 - Online ADA Compliance
 - Lab/Instructional Equipment
 - Cloud-based Learning Management System

Education & Technology Fee

(Technology - Information Technology)

Data Summary	
Current Fee	\$ 410.30
FY 2019-20 Proposed Fee	\$ 428.40
Increase Amount	\$ 18.10
New Revenue Generated	\$ 219,915.00
Increase %	4.41%
Date of Last Increase	Fall 2016

- Increase will support:
 - Baseline Equipment
 - New Classroom Technology Analyst

ID/One Card Fee

Data Summary	
Current Fee	\$ 9.00
FY 2019-20 Proposed Fee	\$ 12.00
Increase Amount	\$ 3.00
New Revenue Generated	\$ 36,450.00
Increase %	33.33%
Date of Last Increase	Fall 2007

- Increase will support:
 - PCI Maintenance
 - Salary Maintenance/Legislative Increases
 - Operating Costs Inflation

Student Services Fee – Commencement Operations

Data Summary	
Current Fee	\$ 24.00
FY 2019-20 Proposed Fee	\$ 32.00
Increase Amount	\$ 8.00
New Revenue Generated	\$ 97,200.00
Increase %	33.33%
Date of Last Increase	Fall 2011

- Increase will support:
 - Operating Costs Inflation
 - Parking & Labor
 - Printing
 - Regalia

FY 2019-20
Special Fee
Proposals
(Not Subject to the 3% Cap)

FY 2019-20 Special Fee Requests

Special Fees	Current Fee FY 2018-19	Proposed Fee FY 2019-20	Proposed \$ Change	Proposed % Change
Doctor of Nursing Practice (DNP) Residency Fee	\$ 750.00	\$ 500.00	(\$ 250.00)	- 33.33%

**NOT Subject to 3% cap and requires BOG approval*

Doctor of Nursing Practice (DNP) Residency Fee

Data Summary	
Current Fee	\$ 750.00
FY 2019-20 Proposed Fee	\$ 500.00
Decrease Amount	(\$ 250.00)
Revenue Decrease	(\$ 7,500.00)
Decrease %	-33.33%
Date of Last Increase	Fall 2016

- Decrease will support:
 - Residency Experience Shortened to Two Days

FY 2019-20
Non-Mandatory Fee
Proposals
(Not Subject to the 3% Cap)

FY 2019-20 Non-Mandatory Student Fee Requests

Non-Mandatory Fees	Current Fee FY 2018-19	Proposed Fee FY 2019-20	Proposed \$ Change	Proposed % Change
Graduation Application Fee	\$ 6.00	\$ 12.00	\$ 6.00	100.00%
Orientation Fee				
Freshmen Summer	\$ 130.00	\$ 180.00	\$ 50.00	38.46%
Freshmen August & January	\$ 110.00	\$ 160.00	\$ 50.00	45.45%
Transfer	\$ 75.00	\$ 100.00	\$ 25.00	33.33%
Pre-NCLEX Testing Fee (Nursing)	\$ 795.00	\$ 825.00	\$ 30.00	3.77%
Student ID Fee - Replacement	\$ 20.00	\$ 25.00	\$ 5.00	25.00%
Transportation Fee	\$ 90.00	\$ 103.50	\$ 13.50	15.00%

**NOT subject to the 3% cap and requires Chancellor/BOT approval*

Graduation Application Fee - Diploma

Data Summary	
Current Fee	\$ 6.00
FY 2019-20 Proposed Fee	\$ 12.00
Increase Amount	\$ 6.00
New Revenue Generated	\$ 31,350.00
Increase %	100.00 %
Date of Last Increase	Fall 2010

- Increase will support:
 - Operating Cost Increases
 - New 0.5 FTE Graduate Student Position

Orientation Fees

Data Summary	Freshmen Summer	Freshmen August & January	Transfer
Current Fee	\$ 130.00	\$ 110.00	\$ 75.00
FY 2019-20 Proposed Fee	\$ 180.00	\$ 160.00	\$ 100.00
Increase Amount	\$ 50.00	\$ 50.00	\$ 25.00
New Revenue Generated	\$ 87,500.00	\$31,000.00	\$ 53,305.00
Increase %	38.46%	45.45%	33.33%
Date of Last Increase	Fall 2004		

- Increase will support:
 - Operating Costs Inflation
 - Salary Maintenance and Legislative Increases

Pre-NCLEX Testing Fee

Data Summary	
Current Fee	\$ 795.00
FY 2019-20 Proposed Fee	\$ 825.00
Increase Amount	\$ 30.00
New Revenue Generated	\$ 1,500.00
Increase %	3.77%
Date of Last Increase	Fall 2018

- Increase will support:
 - Operating Costs Inflation

Student ID Fee - Replacement

Data Summary	
Current Fee	\$ 20.00
FY 2019-20 Proposed Fee	\$ 25.00
Increase Amount	\$ 5.00
New Revenue Generated	\$ 39,925.00
Increase %	25.00%
Date of Last Increase	Fall 2006

- Increase will support:
 - PCI Maintenance
 - Operating Costs Inflation

Transportation Fee

Data Summary	
Current Fee	\$ 90.00
FY 2019-20 Proposed Fee	\$ 103.50
Increase Amount	\$ 13.50
New Revenue Generated	\$164,025.00
Increase %	15.00%
Date of Last Increase	Fall 2015

- Increase will support:
 - Shuttle Amenities and Maintenance
 - New Shuttles
 - Equipment
 - Salary and benefits
 - Maintenance and Fuel
 - Upgraded CREST Shuttle

FY 2019-20 Proposed Meal Plan Rates

FY 2019-20 Proposed Meal Plan Rates

Meal Plans	Proposed FY 2019-20 Semester Price	Proposed \$ Increase	Proposed % Increase	New Gross Revenue Generated – FY 2019-20
All Access 7	\$ 2,050.00	\$ 100.00	5.13%	\$ 228,200.00
All Access 5	\$ 1,935.00	\$ 105.00	5.74%	\$ 375,690.00
Block 115	\$ 1,460.00	\$ 60.00	4.29%	\$ 65,400.00
Block 75	\$ 990.00	\$ 45.00	4.76%	\$ 91,215.00
Block 35	\$ 495.00	\$ 20.00	4.21%	\$ 25,200.00

***New Gross Revenue based on last year's unit sales of similar plans**

FY 2019-20 Proposed Meal Plan Rates

- Last increase – Fall 2018
- New revenue generated \$785,705 will support:
 - Contractor food and beverage expense
 - Contractor direct salaries and wages expense
 - UNCW operating and maintenance expense
 - UNCW personnel compensation and benefits
 - Dining program maintenance and replacement
 - New retail operation needs

UNC System and Peer Institution Comparison

Meal Plan Comparisons of Freshmen Options Current Year (2018 – 2019)

Institution	Flex Dollars Included	Unit Price (Fall Semester)
James Madison University	\$ 175.00	\$ 2,646.00
UNC Charlotte	\$ 200.00	\$ 2,365.00
UNC Chapel Hill	\$ 0.00	\$ 2,290.00
Western Carolina University	\$ 309.00	\$ 2,199.00
UNC Pembroke	\$ 0.00	\$ 2,158.00
UNC Asheville	\$ 200.00	\$ 2,046.00
NC State University	\$ 100.00	\$ 2,035.00
College of Charleston	\$ 100.00	\$ 1,990.00
East Carolina University	\$ 250.00	\$ 1,925.00
Appalachian State University	\$ 0.00	\$ 1,917.00
Coastal Carolina University	\$ 200.00	\$ 1,875.00
Fayetteville State University	\$ 120.00	\$ 1,835.00
UNC Wilmington	\$ 150.00	\$ 1,830.00
North Carolina Central University	\$ 250.00	\$ 1,814.00
UNC Greensboro	\$ 100.00	\$ 1,719.00
North Carolina A&T University	\$ 150.00	\$ 1,712.00

FY 2019-20 Proposed Housing Rates

FY 2019-20 Proposed Housing Rates

3% Increase	Semester Rates			Annual Rates			New Gross Revenue Generated – FY 2019-20
	FY 2018-19 Rates	FY 2019-20 Rates	Increase	FY 2018-19 Rates	FY 2019-20 Rates	Increase	
University Suites Single	\$ 3,340.00	\$ 3,440.00	\$ 100.00	\$ 6,680.00	\$ 6,880.00	\$ 200.00	\$ 30,460.00
Seahawk Crossing	\$ 3,800.00	\$ 3,914.00	\$ 114.00	\$ 7,600.00	\$ 7,828.00	\$ 228.00	\$ 140,356.00
Seahawk Summer (per summer school session)	\$ 725.00	\$ 750.00	\$ 25.00	\$ 725.00	\$ 750.00	\$ 25.00	\$ 10,300.00
4% Increase	FY 2018-19 Rates	FY 2019-20 Rates	Increase	FY 2018-19 Rates	FY 2019-20 Rates	Increase	New Gross Revenue Generated – FY 2019-20
Residence Hall Double	\$ 2,757.00	\$ 2,867.00	\$ 110.00	\$ 5,514.00	\$ 5,734.00	\$ 220.00	\$ 227,132.00
Cornerstone Hall, Innovation Double, Honors Double, & University Suites Double	\$ 3,119.00	\$ 3,244.00	\$ 125.00	\$ 6,238.00	\$ 6,488.00	\$ 250.00	\$ 159,873.00
Seahawk Village and Landing	\$ 3,800.00	\$ 3,952.00	\$ 152.00	\$ 7,600.00	\$ 7,904.00	\$ 304.00	\$ 318,258.00

FY 2019-20 Proposed Housing Rates

- Last increase – Fall 2018
- New revenue generated \$886,379 will support:
 - Salary inflation
 - Operating cost inflation
 - Maintenance
 - Capital projects

UNC System Institution Comparison

Housing Comparisons (Lowest Priced Double) Current Year (2018 – 2019)			
Institution	Cost per Semester	Increase from Prior Year	% Change
UNC Chapel Hill	\$ 3,305.00	\$ 65.00	2.01%
UNC Charlotte	\$ 3,185.00	\$ 110.00	3.58%
North Carolina State University	\$ 3,035.00	\$ 40.00	1.34%
Winston-Salem State University	\$ 2,956.00	\$ 114.00	4.01%
East Carolina University	\$ 2,760.00	\$ 77.00	2.87%
UNC Wilmington	\$ 2,757.00	\$ 80.00	2.99%
UNC Greensboro	\$ 2,690.00	\$ 65.00	2.48%
UNC Asheville	\$ 2,644.00	\$ 77.00	3.00%
North Carolina Central University	\$ 2,472.00	\$ 72.00	3.00%
UNC Pembroke	\$ 2,400.00	\$ 55.00	2.35%
Western Carolina University	\$ 2,398.00	\$ 90.00	3.90%
Elizabeth City State University	\$ 2,374.00	\$ 69.00	3.00%
UNC School of Arts	\$ 2,260.00	\$ 23.00	1.03%
Appalachian State University	\$ 2,235.00	\$ 65.00	3.00%
Fayetteville State University	\$ 2,149.00	\$ 63.00	3.02%
North Carolina A&T State University	\$ 2,005.00	\$ 75.00	3.89%

The University is requesting approval from the Board of Trustees for the following tuition and fee changes:

Differential Tuition Action

- ACTION ITEM:** The University is requesting Board of Trustees' approval to increase the following differential tuition for fiscal year 2019-20.

Differential Tuition	Proposed Tuition Differential FY 2019-20	Proposed Total Tuition FY 2019-20	Proposed \$ Change	Proposed % Change
Masters of Public Administration (MPA)				
Resident	\$ 1,979.00	\$ 6,698.00	\$ 1,979.00	41.94%
Non-Resident	\$ 1,979.00	\$ 20,527.00	\$ 1,979.00	10.67%
Executive Masters of Public Administration (EMPA)				
Resident	\$ 1,979.00	\$ 6,698.00	NEW	NEW
Non-Resident	\$ 1,979.00	\$ 20,527.00	NEW	NEW
MA Integrated Marketing Communication (IMC)				
Resident	\$ 1,020.00	\$ 5,739.00	NEW	NEW
Non-Resident	\$ 1,020.00	\$ 19,568.00	NEW	NEW

Mandatory Fees Action

- **ACTION ITEM:** The University is requesting Board of Trustees' approval to increase the following mandatory fees for fiscal year 2019-20.

Mandatory Fees	Proposed Fee FY 2019-20	Proposed \$ Change	Proposed % Change
Athletics Fee	\$ 774.55	\$ 25.00	3.34%
Education & Technology Fee			
Education -Academic Affairs	\$ 106.54	\$ 22.60	26.92%
Technology-Information Technology	\$ 428.40	\$ 18.10	4.41%
ID/One Card	\$ 12.00	\$ 3.00	33.33%
Student Services (Commencement)	\$ 32.00	\$8.00	33.33%
Total		\$ 76.70	

**Subject to 3% cap of \$ 76.70 and requires BOG approval*

Special Fees Action

- **ACTION ITEM:** The University is requesting Board of Trustees' approval to decrease the following special fees for fiscal year 2019-20.

Special Fees	Proposed Fee FY 2019-20	Proposed \$ Change	Proposed % Change
Doctor of Nursing Practice (DNP) Residency Fee	\$ 500.00	(\$ 250.00)	- 33.33%

**NOT Subject to 3% cap and requires BOG approval*

Non-Mandatory Fees Action

- **ACTION ITEM:** The University is requesting Board of Trustees' approval to increase the following non-mandatory fees for fiscal year 2019-20.

Non-Mandatory Fees	Proposed Fee FY 2019-20	Proposed \$ Change	Proposed % Change
Graduation Application	\$ 12.00	\$ 6.00	100.00%
Orientation			
Freshmen June	\$ 180.00	\$ 50.00	38.46%
Freshmen August & January	\$ 160.00	\$ 50.00	45.45%
Transfer	\$ 100.00	\$ 25.00	33.33%
Pre-NCLEX Testing (Nursing)	\$ 825.00	\$ 30.00	3.77%
Student ID Fee - Replacement	\$ 25.00	\$ 5.00	25.00%
Transportation	\$ 103.50	\$ 13.50	15.00%

**NOT subject to the 3% cap and requires Chancellor/BOT approval*

Meal Plan Rates Action

- **ACTION ITEM:** The University is requesting Board of Trustees' approval to increase meal plan rates for fiscal year 2019-20.

Meal Plans	Proposed FY 2019-20 Semester Price	Proposed \$ Increase	Proposed % Increase
All Access 7	\$ 2,050.00	\$ 100.00	5.13%
All Access 5	\$ 1,935.00	\$ 105.00	5.74%
Block 115	\$ 1,460.00	\$ 60.00	4.29%
Block 75	\$ 990.00	\$ 45.00	4.76%
Block 35	\$ 495.00	\$ 20.00	4.21%

Housing Rates Action

- ACTION ITEM:** The University is requesting Board of Trustees' approval to increase housing rates for fiscal year 2019-20.

3% Increase	Semester Rates			Annual Rates		
	FY 2018-19 Rates	FY 2019-20 Rates	Increase	FY 2018-19 Rates	FY 2019-20 Rates	Increase
University Suites Single	\$ 3,340.00	\$ 3,440.00	\$ 100.00	\$ 6,680.00	\$ 6,880.00	\$ 200.00
Seahawk Crossing	\$ 3,800.00	\$ 3,914.00	\$ 114.00	\$ 7,600.00	\$ 7,828.00	\$ 228.00
Seahawk Summer (per summer school session)	\$ 725.00	\$ 750.00	\$ 25.00	\$ 725.00	\$ 750.00	\$ 25.00
4% Increase	FY 2018-19 Rates	FY 2019-20 Rates	Increase	FY 2018-19 Rates	FY 2019-20 Rates	Increase
Residence Hall Double	\$ 2,757.00	\$ 2,867.00	\$ 110.00	\$ 5,514.00	\$ 5,734.00	\$ 220.00
Cornerstone Hall, Innovation Double, Honors Double, & University Suites Double	\$ 3,119.00	\$ 3,244.00	\$ 125.00	\$ 6,238.00	\$ 6,488.00	\$ 250.00
Seahawk Village and Landing	\$ 3,800.00	\$ 3,952.00	\$ 152.00	\$ 7,600.00	\$ 7,904.00	\$ 304.00

Cost of Attendance for Undergraduate Resident Living on Campus with Meal Plan (assuming increases are made)

<i>Undergraduate Resident</i>	<i>Current FY 2018-19</i>	<i>Estimated FY 2019-20*</i>	<i>\$ Change</i>	<i>% Change</i>
Regular Term Tuition	\$ 4,400.00	\$ 4,400.00	\$ 0.00	0.00%
Fees (including those outside of 3% cap)	\$ 2,648.00	\$ 2,738.00	\$ 90.00	3.40%
Room	\$ 6,660.00	\$ 6,895.00	\$ 235.00	3.53%
Board	\$ 4,026.00	\$ 4,219.00	\$ 193.00	4.79%
Books/Supplies	\$ 1,126.00	\$ 1,126.00	\$ 0.00	0.00%
Transportation	\$ 1,775.00	\$ 1,810.00	\$ 35.00	1.97%
Loan Origination Fee	\$ 64.00	\$ 64.00	\$ 0.00	0.00%
Personal	\$ 1,618.00	\$ 1,650.00	\$ 32.00	1.98%
Medical Insurance	\$ 2,622.00	\$ 2,622.00	\$ 0.00	0.00%
Total (with Medical Insurance)	\$ 24,939.00	\$ 25,524.00	\$ 585.00	2.35%
Total (without Medical Insurance)	\$ 22,317.00	\$ 22,902.00	\$ 585.00	2.62%