



UNCW

**Facilities Construction
Update**

January 26, 2012

CMS MARBIONC



Rendering



Budget: \$30,000,000
Sq. Ft. 66,601
Minority HUB Participation: 23.7%

Construction Start Date: 9/2011
Construction Activities: 20% complete
Est. Construction Completion: 1/2013

Student Recreation Center Expansion



Budget: \$35,300,000
New Sq. Ft. 95,260
Existing Sq. Ft. 65,160
Minority HUB Participation: 16.2%

Construction Start Date: 4/2011
Construction Activities: 40% Complete
Est. Construction Completion: 10/2012

Teaching Laboratory Building - (Psychology)



Budget:	\$32,900,000
Sq. Ft.	85,000
Construction Start:	2/2011
Construction Activities:	68% complete
Est. Construction Completion:	9/2012
Minority HUB Participation:	16.3%



Wagoner Hall Interior Renovations



Budget: \$4,375,000

Designer: BMH Architects

CM@R: Balfour Beatty

Design Complete; Awaiting SCO Approval.

Subcontract Bid Due: 3/2012

Est. Construction Start Date: 5/2012

Est. Construction Completion Date: 8/2012

Brooks Field Berm Fence



Removal of outfield fence.



New security fence surrounding the outfield berm.

Budget: \$23,000

Construction Start Date: 12/5/11

Est. Construction Completion Date: 1/31/12

Natatorium Brick Repairs



Budget: \$42,900

Construction Start Date:

11/1/11

Est. Construction Completion Date:

3/31/12

Energy Savings Initiatives

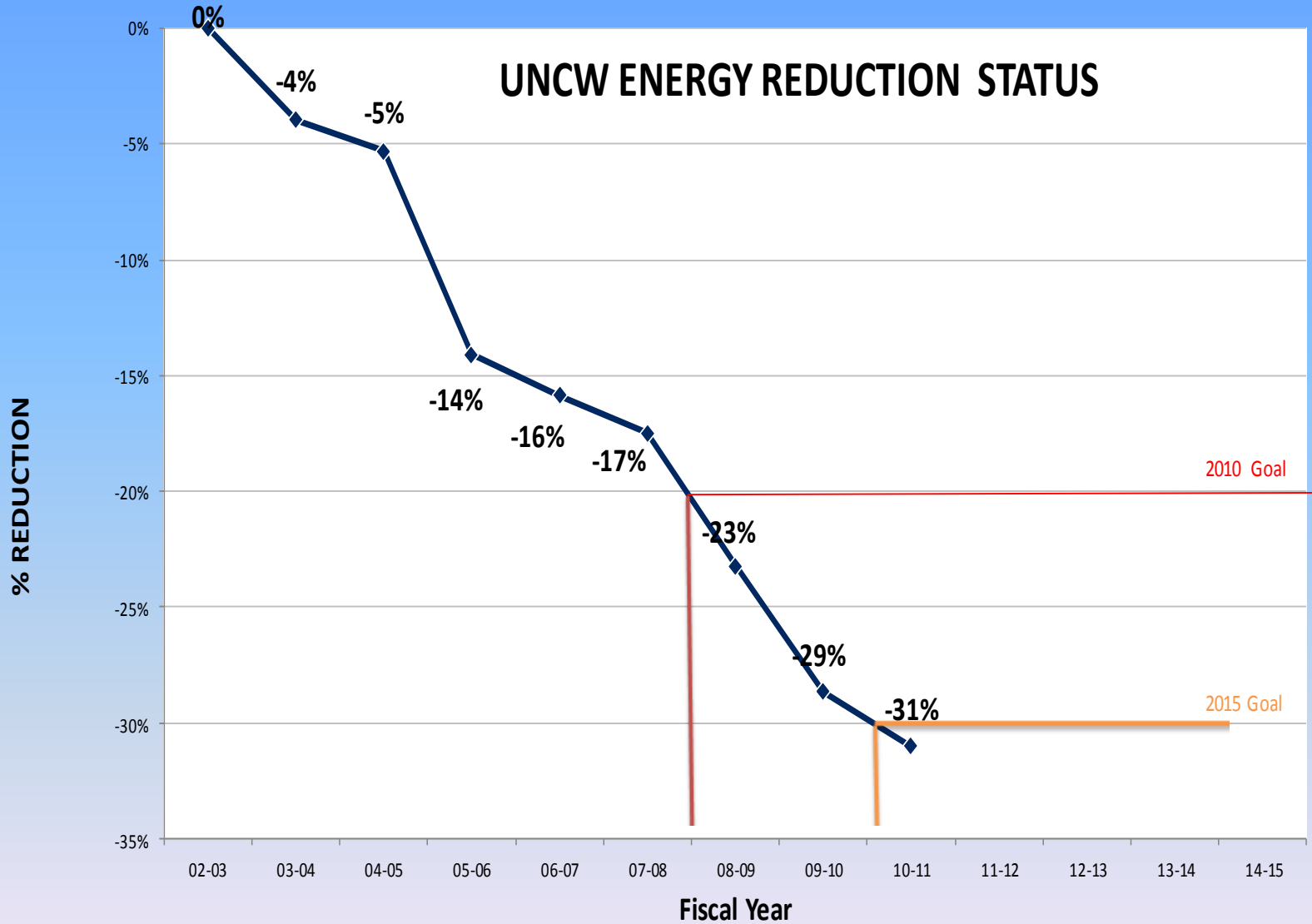
Performance Contract II

- This effort involves replacing inefficient/underperforming equipment, updating control sequencing, and introducing more renewable resources, e.g. energy efficient lighting, solar thermal, etc.
- Energy Service Companies (ESCO's) have been prequalified by the State Energy Office (SEO).
- The Request for Proposals (RFP) for ESCO's will post during February and March 2012 to be followed by University and SEO review.

Alternative/Renewable Energy

- Facilities will identify environmentally friendly systems for use by the University. Areas of interest include solar hot water, solar photo voltaic, power purchase agreements, geothermal HVAC, water conservation, etc.
- Three energy service firms will be presenting conceptual practices for consideration by the university during February 2012.
- The university will evaluate the opportunities presented for overall feasibility, to include constructability, maintenance and operations, Return on Investment (ROI), etc.

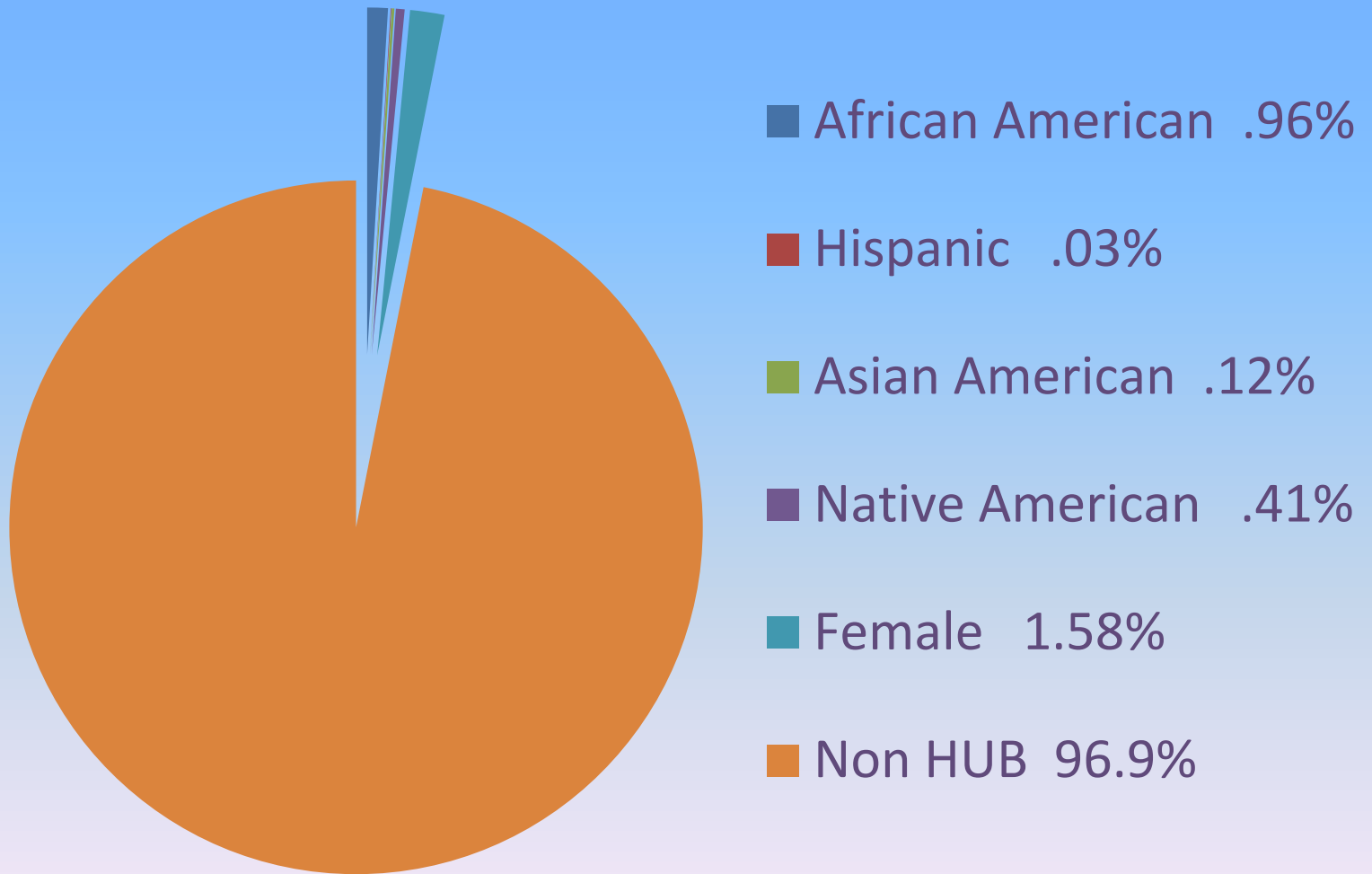
North Carolina Utility Savings Initiative



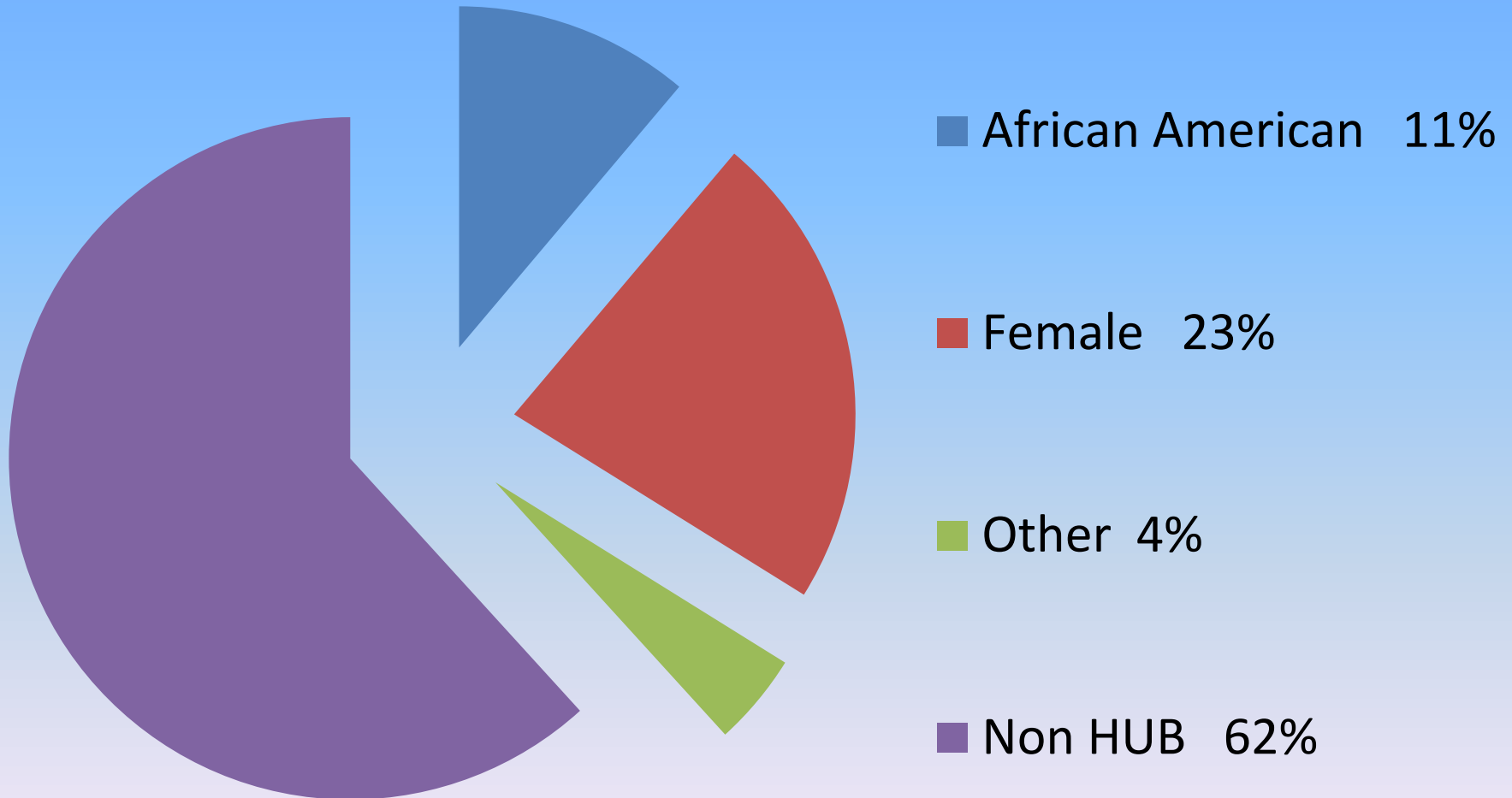
Availability of Subcontractors in the Relevant Market Area

REGION O

(New Hanover, Pender, Columbus, and Brunswick Counties)



UNCW HUB PARTICIPATION ROLLING SUMMARY
Current plus 3 previous years
Projects awarded July 1, 2008 – December 31, 2011



Questions