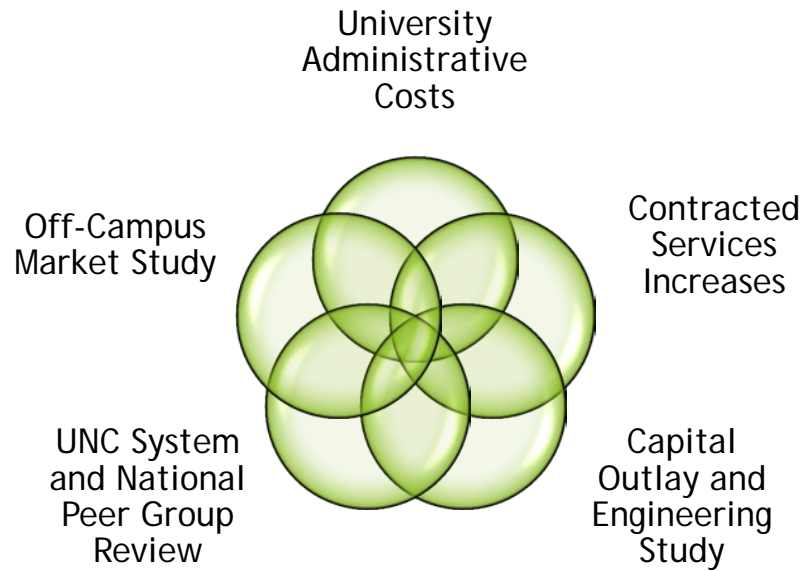
The background features abstract, overlapping geometric shapes in various shades of green, ranging from light lime to dark forest green. These shapes are primarily located on the left and right sides of the page, framing the central text. The overall aesthetic is clean and modern.

# 2016-2017

University of North Carolina Wilmington  
Housing and Residence Life Rate Proposal

# RESEARCH AND SUPPORT DATA FOR PROPOSAL



# 2016-2017 HOUSING RATE INCREASE PROPOSAL OF 3%

<b>Room Type</b>	<b>Prior Year Semester Rates</b>	<b>2016-2017 Semester Rates</b>	<b>Variance</b>
Residence Hall Double	\$ 2,523	\$ 2,599	\$ 76
Cornerstone Hall, International Double, Honors Double, and Double Suite	\$ 2,853	\$ 2,939	\$ 86
University Apartment and Single Suites	\$ 3,056	\$ 3,148	\$ 92
Seahawk Village/Landing/ Crossing (Fall & Spring)	\$ 3,477	\$ 3,581	\$ 104
Seahawk Summer (Optional 7%)	\$ 773	\$ 825	\$ 52

# UNC SYSTEM INSTITUTIONS

Institution	Prior Year Semester 2014-2015	Meal Plan Included	Traditional Housing Cost Per Semester 2015-16	Increase from Prior Year	% Change	Proposed Semester Rate 2016-2017
North Carolina A&T State University	\$ 1,830	No	\$ 1,880	\$ 50	2.7%	5%
Fayetteville State University	\$ 1,765	No	\$ 1,890	\$ 125	7.1%	0%
Western Carolina University	\$ 1,914	No	\$ 1,938	\$ 24	1.3%	10.5%
UNC School of Arts	\$ 2,089	No	\$ 2,089	\$ -	0.0%	
Appalachian State University	\$ 2,063	No	\$ 2,113	\$ 50	2.4%	2%
UNC Pembroke	\$ 2,130	No	\$ 2,235	\$ 105	4.9%	3%
UNC Asheville	\$ 2,329	No	\$ 2,329	\$ -	0.0%	3.5%
North Carolina Central University	\$ 2,331	No	\$ 2,331	\$ -	0.0%	0%
UNC Greensboro	\$ 2,220	No	\$ 2,351	\$ 131	5.9%	2.5%
Elizabeth City State University	\$ 2,293	No	\$ 2,361	\$ 68	3.0%	
UNC Wilmington	\$ 2,474	No	\$ 2,523	\$ 49	2.0%	3%
East Carolina University	\$ 2,455	No	\$ 2,530	\$ 75	3.1%	3%
Winston-Salem State University	\$ 2,653	No	\$ 2,706	\$ 53	2.0%	1%
UNC Charlotte	\$ 2,600	No	\$ 2,830	\$ 230	8.8%	4%
North Carolina State University	\$ 2,855	No	\$ 2,955	\$ 100	3.5%	2%
UNC Chapel Hill	\$ 2,964	No	\$ 3,053	\$ 89	3.0%	3%
<b>Average Cost Per Semester</b>	\$ 2,299		\$ 2,373	\$ 92	3.2%	3.9%
<b>UNC Wilmington</b>	\$ 2,474		\$ 2,523	\$ 49	2.0%	3%

# NATIONAL PEER GROUP COMPARISON

Institution	Prior Year Semester 2014-2015	Meal Plan Included	Cost Per Semester 2015-16	Increase from Prior Year	% Change
Wisconsin - EAU Claire	\$ 1,828	No	\$ 1,955	\$ 127	6.9%
Murray State	\$ 2,080	No	\$ 2,184	\$ 104	5.0%
Truman State University	\$ 2,250	No	\$ 2,310	\$ 60	2.7%
James Madison University	\$ 2,282	No	\$ 2,324	\$ 42	1.8%
University of Maine	\$ 2,429	No	\$ 2,502	\$ 73	3.0%
UNC Wilmington	\$ 2,474	No	\$ 2,523	\$ 49	2.0%
College of Charleston	\$ 2,847	No	\$ 2,933	\$ 86	3.0%
University of Texas Dallas	\$ 3,047	No	\$ 3,168	\$ 121	4.0%
Towson University	\$ 3,119	No	\$ 3,244	\$ 125	4.0%
College of William and Mary	\$ 3,067	No	\$ 3,266	\$ 199	6.5%
University of Maryland Baltimore County	\$ 3,188	No	\$ 3,283	\$ 95	3.0%
Cal Poly - San Luis Obispo	\$ 3,377	No	\$ 3,588	\$ 211	6.2%
Rowan University	\$ 3,585	No	\$ 3,693	\$ 108	3.0%
Northern Iowa	\$ 4,033	Yes	\$ 4,196	\$ 163	4.0%
College of New Jersey	\$ 4,205	No	\$ 4,311	\$ 106	2.5%
SUNY - Binghamton	\$ 4,231	No	\$ 4,316	\$ 85	2.0%
Western Washington University	\$ 4,520	Yes	\$ 4,588	\$ 68	1.5%
California State - Chico	\$ 5,813	Yes	\$ 5,988	\$ 175	3.0%
<b>Average Cost Per Semester (Without Meals)</b>	\$ 3,288		\$ 3,403	\$ 115	3.7%
<b>University of North Carolina Wilmington</b>	\$ 2,474		\$ 2,523	\$ 49	2.0%

# OFF-CAMPUS MARKET STUDY

## Annual Rental Costs

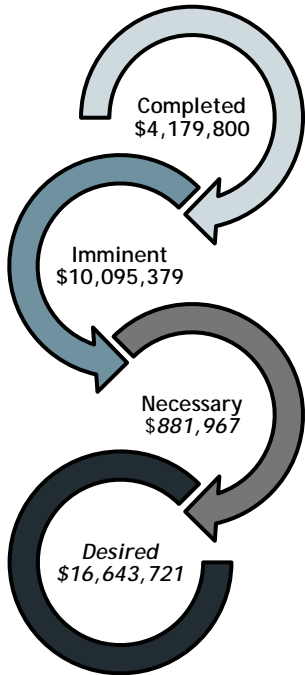


Information on this slide represents current year rental costs for Off-Campus rentals compared to UNCW's proposed 2016-2017 rate.

# ENGINEERING STUDY AND CAPITAL OUTLAY

Engineering Study Results Residential Area	Imminent Maintenance	Necessary Upgrade	Desired Upgrade	Mandated or Legally Required	Total
Housing Main	\$ 12,365,497	\$ 1,981,285	\$ 16,441,519	\$ 134,795	\$ 30,923,096
Seahawk Complexes	\$ 364,768	\$ 445,596	\$ 202,202	\$ -	\$ 1,012,566
	<b>\$ 12,730,265</b>	<b>\$ 2,426,881</b>	<b>\$ 16,643,721</b>	<b>\$ 134,795</b>	<b>\$ 31,935,662</b>
<i>Completed To Date</i>	<i>\$ 2,634,886</i>	<i>\$ 1,544,914</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 4,179,800</i>
	<b>\$ 10,095,379</b>	<b>\$ 881,967</b>	<b>\$ 16,643,721</b>	<b>\$ 134,795</b>	<b>\$ 27,755,862</b>

2012-2013 Engineering Study Results	Imminent Maintenance	Necessary Upgrade	Desired Upgrade	Mandated or Legally Required	Total
Seahawk Village	\$ 192,409	\$ 10,102	\$ 151,680	\$ -	\$ 354,191
Seahawk Landing	\$ 172,359	\$ 435,494	\$ 50,522	\$ -	\$ 658,375
Belk Hall (*)	\$ 3,392,504	\$ 271,083	\$ 900,065	\$ -	\$ 4,563,652
Graham Hall (*)	\$ 3,453,549	\$ 330,933	\$ 1,028,569	\$ -	\$ 4,813,051
Hewlett Hall (*)	\$ 3,331,845	\$ 330,933	\$ 1,094,398	\$ -	\$ 4,757,176
GR/HE Connector	\$ 750	\$ 3,160	\$ 840,853	\$ -	\$ 844,763
University Suites	\$ 1,599,762	\$ 398,110	\$ 4,576,089	\$ 71,060	\$ 6,645,021
University Apartments	\$ 364,290	\$ 323,365	\$ 2,128,458	\$ 12,500	\$ 2,828,613
Cornerstone Hall	\$ 54,277	\$ 8,172	\$ 6,100	\$ 2,706	\$ 71,255
Honors House	\$ 23,983	\$ 925	\$ 90,281	\$ 420	\$ 115,609
International House	\$ 23,194	\$ 1,820	\$ 119,681	\$ 1,345	\$ 146,040
Galloway Hall	\$ 70,711	\$ 56,336	\$ 2,948,512	\$ 20,954	\$ 3,096,513
Schwartz Hall	\$ 50,632	\$ 256,448	\$ 2,708,513	\$ 25,810	\$ 3,041,403
<b>Totals</b>	<b>\$ 12,730,265</b>	<b>\$ 2,426,881</b>	<b>\$ 16,643,721</b>	<b>\$ 134,795</b>	<b>\$ 31,935,662</b>



(\*) Belk, Graham & Hewlett are in bid to begin summer 2016



THANK YOU

University of North Carolina Wilmington

Housing and Residence Life