ARAMARK Ground Lease for UNCW Dining Facility

ACTION ITEM:
The University is requesting approval of a Ground Lease to Aramark for the purpose of constructing a new dining facility adjacent to Galloway Hall, Belk Hall, Graham-Hewlett Hall, and the University Apartments.
Action Item – UNCW Dining Facility
S&BS – Social and Behavior Science Renovations

Budget: $11.5M
Designer: Jenkins Peer Architects
CM@R: Balfour Beatty
HUB Participation: 13%
Status: Construction - 65% Complete and On Schedule
Construction Start: 1/2014
Estimated Construction Completion: 7/2015
Occupancy: Fall Semester 2015
Athletic and Recreational Master Plan Update

Outdoor Fields and Facilities Enhancement Plan

LEGEND
1. Basketball Operations Facility
2. Human Performance Lab / Field House / Sports Medicine
3. Track & Field
   • 3A. Synthetic Track / Natural Infield
   • 3B. Restroom / Storage / Concession
4. Soccer Complex
   • 4A. Soccer Game Field
   • 4B. Soccer Practice Field
   • 4C. Event Plaza
5. Baseball Complex
   • 5A. Baseball Stadium
   • 5B. Baseball Practice Infield
   • 5C. Event Plaza
6. Indoor Practice Facility
7. Campus Recreation
   • 7A. Natural Turf Intramural Fields
   • 7B. Synthetic Turf Intramural Fields
   • 7C. Restroom / Storage / Office
   • 7D. Restroom / Storage / Maintenance
8. Parking and Roadwork
   • 8A. Hurd Drive Extension
   • 8B. Large Parking Lot
   • 8C. Small Parking Lot
   • 8D. 1-Mile Fitness Walking Path w/ Exercise Stations
9. Multipurpose Field / Tailgate Area
10. Softball Complex

02 April 2015
Outdoor Fields Enhancement – Phase I
Field and Lighting Improvements

Budget: $5.5M (Phase I)
Designer: Jenkins Peer Architects
Contractor: SCM, Inc.
HUB Participation: 28%

Status: Phase I Project Award In-Progress
Construction Start: 4/2015
Estimated Construction Completion: 9/2015
(Note: Phase II - Bathroom Facilities Bids May 2015)
Softball / Baseball Indoor Practice & Batting Facility

Budget: $2M (Philanthropy)
Designer: Corley Redfoot Architects, Inc.
Status: Design Programming

Construction Start: TBD*
* Fund Raising Is In Progress
Softball Facility Improvements – Gift In Place

Budget: Donor Funded Project
Designer: Corley Redfoot Architects, Inc.
Contractor: Not Bid to Date

Status: Design Review Underway with SCO
Dugout Construction Start: May 2015
Dugout Construction Completion: September 2015
Performance Contract II

Budget: $11M
ESCO: Ameresco
Scope: Guaranteed Energy Savings Measures in 20 Academic & Support Buildings
Current Status: Financing RFP In Progress

Project Schedule:
- All Hands Meeting Held April 13, 2015
- RFP’s Due For Financing - May 22, 2015
- COS Approval is Scheduled – July 7, 2015
- Contract Execution – August 15, 2015
- Construction Phase – August 2015 - February 2017
- Guarantee Ends – February 2037
Questions