UNCW Board of Trustees

Facilities Update

October 15, 2015
Osprey Hall (S&BS)

Budget: $11.5M
CM@R: Balfour Beatty
HUB Participation: 13%

Designer: Jenkins Peer Architects
Status: Construction Complete 8/3/15
UNCW HUB Dining Facility

Budget: $5M
Designer: Tipton Associates
Status: Design Development
CM@R: Balfour Beatty
Estimated Construction Start: December 2015
Estimated Construction Completion: Fall 2016
Athletic and Recreational Master Plan Update

Outdoor Fields and Facilities Enhancement Plan

LEGAL
1. Basketball Operations Facility
2. Human Performance Lab / Field House / Sports Medicine
3. Track & Field
   - 3A. Synthetic Track / Natural Infield
   - 3B. Restroom / Storage / Concession
4. Soccer Complex
   - 4A. Soccer Game Field
   - 4B. Soccer Practice Field
   - 4C. Event Plaza
   - 4D. Restroom / Concession / Ticket
   - 4E. Restroom / Storage
5. Baseball Complex
   - 5A. Baseball Stadium
   - 5B. Baseball Practice Infield
   - 5C. Event Plaza
   - 5D. Indoor Practice Facility
6. Tennis Complex
   - 6A. Tennis Courts
   - 6B. Tennis Field House
7. Campus Recreation
   - 7A. Natural Turf Intramural Fields
   - 7B. Synthetic Turf Intramural Fields
   - 7C. Restroom / Storage / Office
   - 7D. Restroom / Storage / Maintenance
8. Parking and Roadwork
   - 8A. Hurst Drive Extension
   - 8B. Large Parking Lot
   - 8C. Small Parking Lot
   - 8D. 1-Mile Fitness Walking Path w/ Exercise Stations
9. Multipurpose Field / Tailgate Area
10. Softball Complex

02 April 2015
Outdoor Fields Enhancement – Phase I
Field and Lighting Improvements

Budget: $5.5M (Phase I)
Designer: Jenkins Peer Architects
Contractor: MUSCO & SCM
HUB Participation: TBD

Phase I Status: Awaiting Award from P&C
Construction Start: 10/2015 Lighting, 11/2015 Fields
Estimated Construction Completion: 2/2016
(Note: Phase II - Bathroom Facilities In Progress)
Outdoor Fields Enhancement – Phase II
Bathroom and Field Support Facilities – Building 4D

Budget: $2.0M (Phase II – Three Buildings)
Designer: Jenkins Peer Architects
Contractor: Barbosa Builders
HUB Participation: 100%

Phase II Status – Building 4D: Site Clearing Complete
Construction Start: 05/2015
Estimated Construction Completion: 12/2015
(Note: Phase I – Fields & Lighting Award In Progress)
Outdoor Fields Enhancement – Phase II
Bathroom and Field Support Facilities

Street Front Elevation Building  7C

$2.0M (Phase II – Three Buildings)
Designer: Jenkins Peer Architects
Contractors: TBD
HUB Participation: TBD

Phase II Status – Buildings 7C & 7D:
Site Clearing Complete
Construction Start: 08/2015
Estimated Construction Completion: 2/2016
Softball / Baseball Indoor Practice & Batting Facility

Budget: $2M (Philanthropy)
Designer: Corley Redfoot Architects, Inc.

Status: Design Underway
Estimated Construction start: TBD*
* Fund Raising Is In Progress
Softball Facility Improvements – Gift In Place

Budget: Donor Funded Project
Designer: Corley Redfoot Architects, Inc.
Contractor: Donor Contracted

Status: Dugout Construction is in Progress
Dugout Construction Start: May 2015
Dugout Construction Completion: October 2015
Press Box and Bleacher Replacement: 2016/2017
Performance Contract II
Guaranteed Energy Savings Measures

Budget: $6.9M (Revised)
ESCO: Ameresco
Status: Financial RFP in Progress
Project Schedule:

• RFP Financing Resubmittal – Nov 2015
• COS Approval is Scheduled – Dec 2015
• Contract Execution – Jan 2016
• Construction Phase – Feb 2016 - Aug 2017
• Guarantee Ends – Aug 2037