Introduction of Facilities Staff

Sharon Baucom
Director of Facilities Administration
Budgeting, HR, Work Order, & Inventory Systems Management
25 years with the University & 6 years in her current role

Tom McCarley
Director of Project Management
Informal Projects – Design & Construction
13 years with the University & 3 months in his current role

David Olson
Director of Physical Plant
(Maintenance, Operations, Housekeeping, & Landscape Services)
4 years* with the University & 6 months in his current role

Rachel Patrick
Director of Architectural and Construction Services
(Capital Planning - Design, & Construction)
Previously employed with UNC, NCSU, & Pine Knoll Shores
UNCW Allied Health Facility

Budget: $66M
Designer: EYP Architects
CM@R: W.M. Jordan

Status: Advance Planning in Progress
Advance Planning Start: September 2016
Estd. Design Schedule: 2017 - 2018
Estd. Construction Schedule: 2017 - 2020
The Allied Health Facility would house the new Health and Human Services College; the Center for Healthy Living; existing academic programs in Health and Applied Human Sciences and Social Work; support space for military-affiliated students; and related labs and classrooms that are critical to UNCW’s ability to produce more health care professionals and expand services to the rural areas of the region. Available sites for the facility require specialized foundation work and work would include the extension of the all primary infrastructure services to the site.
## UNCW Allied Health Facility

| Project                                      | FY 14/15 Q1 | FY 14/15 Q2 | FY 14/15 Q3 | FY 14/15 Q4 | FY 15/16 Q1 | FY 15/16 Q2 | FY 15/16 Q3 | FY 15/16 Q4 | FY 16/17 Q1 | FY 16/17 Q2 | FY 16/17 Q3 | FY 16/17 Q4 | FY 17/18 Q1 | FY 17/18 Q2 | FY 17/18 Q3 | FY 17/18 Q4 | FY 18/19 Q1 | FY 18/19 Q2 | FY 18/19 Q3 | FY 18/19 Q4 | FY 19/20 Q1 | FY 19/20 Q2 | FY 19/20 Q3 | FY 19/20 Q4 | FY 20/21 Q1 | FY 20/21 Q2 | FY 20/21 Q3 | FY 20/21 Q4 |
|----------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Allied Health & Human Sciences Building     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Health & Human Sciences Building (7%)       |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Advance Planning (94%)                      |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 1 (CEP) Design / Review (12%)         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 2 Design (Site) / Review (1%)         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 3A Design / Review (North Building) (1%) |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 3B Design / Review (South Building) (1%) |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 1 Bid / Award (0%)                    |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 2 Bid / Award (0%)                    |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 3A Bid / Award (0%)                   |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 3B Bid / Award (0%)                   |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 1 Construct (0%)                      |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 2 Construct (0%)                      |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 3A Construct (0%)                     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |
| Phase 3B Construct (0%)                     |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |

**Legend text**
- Gantt-bar diagram
- Critical path
- % Complete
- Baseline
UNCW Allied Health Facility – Project Outline

- Receive Authorization for AP
- Solicit for AP and Design
- Designer to meet with University Stakeholders to scope AP services
- Designer provides AP proposal to University for negotiations
- University requests SCO award of AP only
- Stakeholders meet with Design team to develop AP
- Solicit for CM@R
- After SCO award of design proposal, Facilities team meets with the Design team and CM@R to develop pre-construction services scope
- University requests CM@R preconstruction services quotation for negotiation
- University requests SCO to award preconstruction services contract to CM@R
- After SCO award of CM@R preconstruction services contract, AP design meetings begin with Facilities and University stakeholders
- Solicit for Commissioning Services
- Solicit for Materials Testing and Special Inspections
- Submit University approved AP to SCO for review and approval
- After SCO approval of AP, request designer’s fee proposal for negotiation
- Provost and/or Chancellor will approve each phase prior to continuing
- After approval of the final CD submission, SCO allows project to bid
- CM@R bids packages and develops a GMP
- University reviews GMP
- University submits GMP contract requests with designer’s concurrence to SCO for award
- After SCO approves CM@R bids, CM@R awards sub-packages
- After award, SCO pre-construction conference is held and project begins
- Monthly meetings with Facilities and invited stakeholders are held throughout the duration of construction with SCO.
- Bi-weekly meeting are held with Facilities, CM@R and the design team
- FF&E committee begins meeting to organize the purchase, delivery, and installation of FF&E (most of which is installed after final acceptance)
UNCW HUB Dining Facility

Budget: $5.7M
Designer: Tipton Associates
CM@R: Balfour Beatty
Estd. Construction Completion: 05/2017
A. Suggested Engagement Sessions:
We envision following engagement sessions during our campus visit from January 23 to 25th, 2016:

- College of Arts and Sciences
  - Two (2) Engagement Sessions with Faculty and Staff
  - One (1) Engagement Session with Students
- College of Health and Human Services
  - One (1) Engagement Session with Faculty and Staff
  - One (1) Engagement Session with Students
- Cameron School of Business
  - One (1) Engagement Session with Faculty and Staff
  - One (1) Engagement Session with Students
- Watson College of Education
  - One (1) Engagement Session with Faculty and Staff
  - One (1) Engagement Session with Students
- Graduate School
  - One (1) Engagement Session with Faculty and Staff
  - One (1) Engagement Session with Students
- Freshman and Sophomore (Undeclared) Students
  - One (1) Engagement Session
- BOT Master Plan Charrette
  - BOT Charrette will include a dot exercise conducted in Round #1
- Non-Academic Staff
  - Two (2) Engagement Sessions with Staff
- SGA Meeting
- Faculty Buildings and Grounds Committee / Steering Committee Meeting

B. Expected Attendance and Room Layout:
We expect anywhere between 20 to 100 people in each session. The format is flexible to allow for maximum (higher than 100) attendance in case lots of people show up. Meeting room layout can include tiered sitting auditorium or large room with break out tables.
C. Suggested Format (Each session approx. 90 minutes) Each engagement session will follow the following format.

D. Opening WRT Presentation (approx. 30 minutes)
   - Introductory Comments by PAC and/or Respective Deans if available
   - Discussion on Following Three (3) Topics (Each topic to be discussed for approx. 15 minutes. Total approx. 45 Minutes discussion). We will develop specific questions (TBD) under each topic for discussion. Detailed notes will be taken on large note pads for every participant to see. Three suggested topics include:
     - Aspirations / Program
     - Facilities
     - Space
   - Summary Interactive Exercise (approx. 15 minutes)
     - Either dot or voting (using touch pads) on priorities or issues (TBD)
     - Wrap up and thank you (approx. 5 minutes)

E. Suggested Outreach
   - Request each College Deans to send emails (at least 2 email) informing them about the planned sessions. First email approx. 2 weeks before. Another email 2 days before.
   - Posting on the SGA Facebook page
   - Posting on the UNCW Swoop Newsletter
   - Master Plan Website
   - Facilities Master Plan Website
   - UNCW Main Website

F. Online Survey
   An online survey will also be developed so that it can be released during the presentation of each engagement session. The online survey would include general campus wide questions and specific college level questions. The survey questions will be finalized after the programming interviews scheduled on January 10th and 11th.

G. Light Snacks
   Light snacks will be provided at the engagement sessions.
Synthetic and Natural Turf Field Upgrade

Budget: $4.2M        Designer: Jenkins Peer
Contractor: Sports Construction Management
Construction Phase: 1/2017 – 5/2017
Outdoor Fields Enhancement – Phase II
Bathroom and Field Support Facilities – Building 7C

Budget: $1.7M (Phase II – Three Buildings)
Contractor: Barboza Builders
Designer: Guidry Architects
HUB Participation: 100%
Construction Phase: 7/2016 - 4/2017
Outdoor Fields Enhancement – Phase II
Bathroom and Field Support Facilities – Building 7D

Proposed

Budget: $1.7M (Phase II – Three Buildings)
Designer: Guidry Architects
Estd. Construction Phase: 4/2017 - 8/2017
Performance Contract II - Guaranteed Energy Savings

Budget: $6.8M       ESCO: Ameresco
Construction Phase: 2/2016 – 8/2017
Guarantee Ends: 2/2034 (16.5 years)

Note the old HPS lighting color and level vs the new LED’s
Performance Contract II - Guaranteed Energy Savings

Budget: $6.8M
ESCO: Ameresco
Construction Phase: 2/2016 – 8/2017
Guarantee Ends: 2/2034 (16.5 years)
Softball / Baseball Indoor Practice & Batting Facility

Budget: $1.5M (Philanthropy)
Designer: Corley Redfoot Architects, Inc.

Status: Construction Documents
Estd. Construction Starts:
Infrastructure - February 2017
Building - April 2017
Softball Facility Improvements - Gift In Place - Completed

Budget: Donor Funded
Designer: CRA, Inc.
Contractor: Donor
Dugouts, Outfield Turf, & Training Facility Are Complete
Future Phases: Press Box & Bleacher Expansions
Softball Facility Improvements - Gift In Place - Proposed

Budget: Donor Funded
Designer: CRA, Inc.
Contractor: Donor
Schedule: 2017
Future Phases: Press Box & Bleacher Expansions

UNCW UNIVERSITY OF NORTH CAROLINA WILMINGTON
Baseball Game Day Hitting Facility

Complete
Questions