

Vice Chancellor Update
BOT Business Affairs Committee
January 28, 2021



UNIVERSITY *of* NORTH CAROLINA WILMINGTON

Update on COVID-19 Funding (funding received)

COVID-19 Aid Overview as of December 31, 2020			
Source	Award Amount	Expended	Use of Funds
CARES Student Aid (via Federal Gov't)	5,283,027	5,283,027	Funded direct grants provided to students: (1) spring 2020 need based allocation approx. \$4.38M, (2) summer application process allocation approx. \$302.5K, and (3) fall 2020 need based to new students \$605K.
CARES Institutional Aid (via Federal Govt)	5,283,026	5,283,026	Helped offset losses experienced as a result of spring 2020 housing and dining refunds of \$8,058,509.18 (provided to students as a result of the closure of campus due to COVID-19).
State Aid Phase I (via System Office)	4,016,672	4,016,672	Covered a variety of non PPE COVID-19 related expenses (including supplemental support for remote instruction, classroom technology, software, and other program-related costs).
State Aid Phase II (via System Office) PPE limited	1,097,192	1,097,192	Allocated to purchases made campus wide for personal protective equipment.
State Aid (via System Office) Student Health	206,850	206,850	Used to cover purchase of COVID-19 tests / test kits.
Totals:	15,886,767	15,886,767	

Additional COVID-19 Funding

Slide will be updated prior to 1/28/21 if additional information is provided by the Dept. of Education.

Additional COVID-19 Funding Provided / To be Provided in 2021				
Source	Award Amount	Expended	Amount Remaining	Use of Funds
Governors Emergency Education Fund (GEER)	313,000	251,200	61,800	Direct support to students through: (1) retention grants to students who have recently stopped out or have had their registration canceled for nonpayment, and (2) emergency grants allocated by the office of financial aid to provide support to students who face an unforeseen expense that threatens their ability to continue their coursework.
Coronavirus Response and Relief Supplemental Appropriations Act - Student Aid Portion	5,283,027	0	5,283,027	Financial aid grants to students, which can be used for any component of the student's cost of attendance or for emergency costs that arise due to coronavirus. Unlike the CARES Act, the CRRSAA requires that institutions prioritize students with exceptional need and authorizes grants to students exclusively enrolled in distance education.
Coronavirus Response and Relief Supplemental Appropriations Act - Institutional Portion	11,665,573	0	11,665,573	Institutional portion funds may be used to defray expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs, faculty and staff trainings, and payroll). May also be used to make additional grants to students.
Totals:	17,261,600	251,200	17,010,400	

Update re. Tuition Pricing

- **Bottom-line:** At Dec. 2020 BOG meeting, the board voted to align tuition pricing practices for on-campus and distance education degree-credit courses.
- **Background:**
 - BOG authorizes tuition rates for each campus annually and the method by which they should determine a per-credit rate for distance education students.
 - BOG has historically not outlined a method for prorating tuition for on-campus students (leading to inconsistent practices when comparing in-person and DE courses).
- **Outcomes/Expectations:**
 - Simplifies tuition pricing
 - Incentivizes student success
 - Designed to be revenue neutral

UNCW - Current Tuition Rates

Main Campus Instruction			
Level	Number of Hours	In-State	Out-of-State
Undergraduate	1-5 hours	555.38	2,313.50
	6-8 hours	1,110.75	4,627.00
	9-11 hours	1,666.13	6,940.50
	12 or more	2,221.50	9,254.00
Graduate	1-2 hours	589.88	2,318.50
	3-5 hours	1,179.75	4,637.00
	6-8 hours	1,769.63	6,955.50
	9 or more	2,359.50	9,274.00

Distance Education - Cost Per Student Credit Hour		
Level	In-State	Out-of-State
Undergraduate	150.1	625.27
Graduate	231.32	909.22

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Stair step pricing
model

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As DE becomes more common and many students take a mix of online and on-campus courses, having two pricing models is increasingly confusing.

Specific Updates Prescribed and Timeline

- **Undergraduate students** shall be charged tuition per credit hour, at a rate equal to the annual undergraduate tuition rate at their institution divided by 24. The per-credit rate shall be capped at 12 credits per semester for fall and spring.
- **Graduate students** shall be charged tuition per credit hour, at a rate equal to the annual graduate tuition rate divided by 18. The per-credit rate shall be capped at nine credits for fall and spring semesters.
- **Timeline** - Updates to be applied for the fall term of 2021.

Any questions?