

# Business Affairs Committee Vice Chancellor Update



October 18, 2018



UNIVERSITY *of* NORTH CAROLINA WILMINGTON

# Agenda

- **Funding Requests**
- **P3 Housing Update**
- **Other Items**

# Funding Requests

- **Expansion Budget Priorities: \$2.7 million**
  - **Critical Workforce Programs** (Coastal Eng., Bus Analytics, Healthcare Admin)
  - **Student Access** (UG Transfer Advisors, Community College Coordinator of Articulation Programs, Recruiters)
- **Six Year Capital Project Plan**
- **Six Year Repair and Renovation Plan**

# P3 Housing Update

- **Milestones Since July 19**
  - July 2018: BOG approval to proceed with ground lease
  - September 2018: Design development complete
  - October 2018: Moody's site visit
- **Impacts from Florence**
- **Next Steps**



November 2018						
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25	26	27	28	29	30	

December 2018						
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23	24	25	26	27	28	29
30	31					

# Questions?



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