Agenda

• Funding Requests
• P3 Housing Update
• Other Items
Funding Requests

• Expansion Budget Priorities: $2.7 million
  - Critical Workforce Programs (Coastal Eng., Bus Analytics, Healthcare Admin)
  - Student Access (UG Transfer Advisors, Community College Coordinator of Articulation Programs, Recruiters)

• Six Year Capital Project Plan

• Six Year Repair and Renovation Plan
P3 Housing Update

- **Milestones Since July 19**
  - July 2018: BOG approval to proceed with ground lease
  - September 2018: Design development complete
  - October 2018: Moody’s site visit

- **Impacts from Florence**

- **Next Steps**
  - Receive Ratings: November 16th
  - Mailing: November 20th
  - Pricing: December 5th
  - Closing: December 19th
Questions?