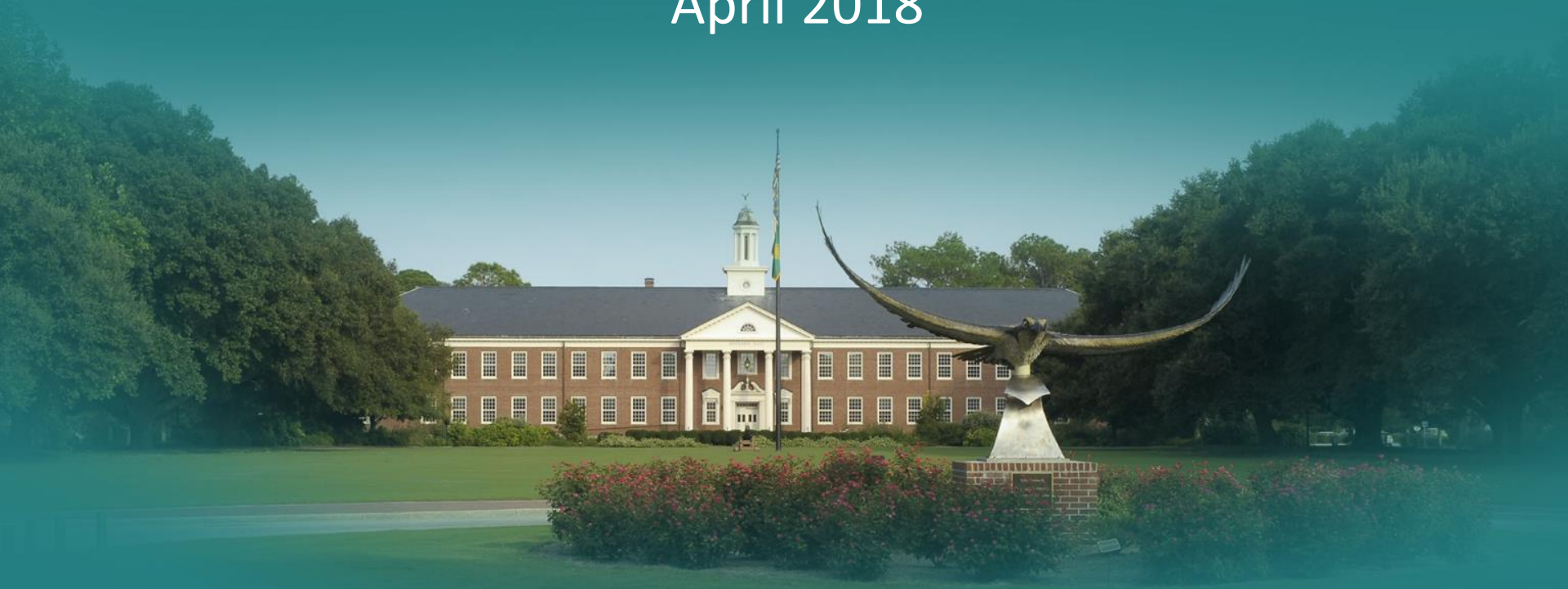


Trustee Business Affairs Committee VCBA Briefing

April 2018



UNIVERSITY *of* NORTH CAROLINA WILMINGTON

Budget Update

- Tuition and fees have been approved by BOG for fiscal year 2019
- Fixed tuition continues for existing resident students in Fall 2018
 - New incoming resident freshman will pay same tuition for 4 years
- Enrollment growth request for FY2019 \$4.9m
 - \$3.1m appropriation
 - \$1.8m tuition
 - Likely to change based on current year allocation based on actual enrollment